

SP5b

**Oxfordshire Supporting People Annual Plan for 2011-12**

<b>Item</b>	<b>Priority</b>	<b>Priority</b>	<b>Main aim</b>	<b>By when</b>	<b>Lead</b>	<b>Latest activity</b>	<b>On track?</b>	<b>Risk</b>	<b>Factors</b>
Oxfordshire Supporting People Strategy 2011-16 - phase 2 review	Strategic	Financial	Review current arrangements and agree strategic and financial objectives for the programme for 2012-16	March 2012	Natalia Lachkou			Medium	Scale and pace of policy change outside of partnership's span of control
Generic floating support services	Strategic	Financial	Implement recommendations of the strategic review and deliver required savings	March 2012	Lorraine Donnachie			Medium	Scale and complexity of planned changes
Services for people with mental health problems	Strategic	Financial	Ensure smooth transition and deliver improved outcomes across new pathway of services	March 2012	Angelo Fernandes			Medium	Scale and complexity of planned changes
Personalisation/ Customer service/ Service user engagement	Strategic		Improve focus on service user	Throughout	Natalia Lachkou			Low	Best practice structures are embedding locally and nationally; Within span of control of the partnership
Delivering financial strategy		Financial	Balance the budget in 2011-12	March 2012	Natalia Lachkou			Medium	Strong track record in managing budget; early planning in place.

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<b>Traffic light code:</b>
<b>Yes</b>
<b>Yes, but concerns</b>
<b>No</b>

**Note:**

Outcomes of the phase 2 review would identify additional priority items that may be added to the plan during the year.